

Commission for Pardons & Parole

Analyst: Holland-Smith

Historical Summary

OPERATING BUDGET	FY 2000 Actual	FY 2001 Actual	FY 2002 Approp	FY 2003 Request	FY 2003 Gov Rec
BY FUND CATEGORY					
General	937,300	978,400	1,294,300	1,774,600	1,276,500
Dedicated	0	8,000	20,300	20,600	20,300
Total:	937,300	986,400	1,314,600	1,795,200	1,296,800
Percent Change:		5.2%	33.3%	36.6%	(1.4%)
BY OBJECT OF EXPENDITURE					
Personnel Costs	735,900	748,900	1,031,600	1,421,400	1,037,800
Operating Expenditures	166,700	224,900	263,600	328,400	259,000
Capital Outlay	34,700	12,600	19,400	45,400	0
Total:	937,300	986,400	1,314,600	1,795,200	1,296,800
Full-Time Positions (FTP)	17.00	18.00	21.00	29.00	21.00

Division Description

The Idaho Commission for Pardons and Parole is charged with the responsibility for parole (inmates selected for release by the Commission after serving at least the minimum portion of their sentence), commutation (modification of an offender's sentence), and pardon (forgiveness of a sentence). The Commission's goal is to provide the highest degree of protection to society while providing offenders the opportunity to become responsible members of society. The five commission members are appointed by the Governor to five-year terms and are subject to Senate confirmation.

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Comparative Summary

Decision Unit	AGENCY REQUEST		GOVERNOR'S REC	
	General	Total	General	Total
FY 2002 Original Appropriation	1,294,300	1,314,600	1,294,300	1,314,600
Holdback/Neg. Supp	(4,600)	(4,600)	(4,600)	(4,600)
FY 2002 Total Appropriation	1,289,700	1,310,000	1,289,700	1,310,000
Removal of One-Time Expenditures	(19,400)	(19,400)	(19,400)	(19,400)
Restore Holdback/Neg. Supp	4,600	4,600	4,600	4,600
Permanent Base Reduction	0	0	(4,600)	(4,600)
FY 2003 Base	1,274,900	1,295,200	1,270,300	1,290,600
Personnel Cost Rollups	6,200	6,200	6,200	6,200
Inflationary Adjustments	4,100	4,400	0	0
Replacement Items	10,100	10,100	0	0
Change in Employee Compensation	8,700	8,700	0	0
FY 2003 Program Maintenance	1,304,000	1,324,600	1,276,500	1,296,800
1. Parole Hearing Officers	369,900	369,900	0	0
2. Admin Asst for Revocation Process	44,200	44,200	0	0
3. IT Programmer Analyst	56,500	56,500	0	0
FY 2003 Total	1,774,600	1,795,200	1,276,500	1,296,800
Change from Original Appropriation	480,300	480,600	(17,800)	(17,800)
% Change from Original Appropriation	37.1%	36.6%	(1.4%)	(1.4%)
Change in FTP's		8.00		0.00

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2002 Original Appropriation	21.00	1,294,300	20,300	0	1,314,600

Holdback/Neg. Supp

Operating expenditures reduced to comply with the Executive Holdback. The Department of Correction (under the Board of Correction) held the Commission of Pardons & Parole harmless of the Holdback by \$33,800.

Agency Request	0.00	(4,600)	0	0	(4,600)
Governor's Recommendation	0.00	(4,600)	0	0	(4,600)

FY 2002 Total Appropriation					
Agency Request	21.00	1,289,700	20,300	0	1,310,000
Governor's Recommendation	21.00	1,289,700	20,300	0	1,310,000

Removal of One-Time Expenditures

Remove funding provided for one-time items.

Agency Request	0.00	(19,400)	0	0	(19,400)
Governor's Recommendation	0.00	(19,400)	0	0	(19,400)

Restore Holdback/Neg. Supp

Agency Request	0.00	4,600	0	0	4,600
Governor's Recommendation	0.00	4,600	0	0	4,600

Permanent Base Reduction

Agency Request	0.00	0	0	0	0
<i>Permanent reductions in agency base budgets are made to accommodate limited General Fund revenue for fiscal year 2003. Reductions will be accommodated through program consolidations, expenditure management, and other program changes that realign funding availability with program requirements.</i>					
Governor's Recommendation	0.00	(4,600)	0	0	(4,600)

FY 2003 Base					
Agency Request	21.00	1,274,900	20,300	0	1,295,200
Governor's Recommendation	21.00	1,270,300	20,300	0	1,290,600

Personnel Cost Rollups

Includes the employer portion of estimated changes in employee benefit costs.

Agency Request	0.00	6,200	0	0	6,200
Governor's Recommendation	0.00	6,200	0	0	6,200

Inflationary Adjustments

Includes a general inflationary increase of 1.7% in operating expenditures.

Agency Request	0.00	4,100	300	0	4,400
<i>The Governor recommends no increase for inflation.</i>					
Governor's Recommendation	0.00	0	0	0	0

Replacement Items

Replacement Items include \$6,800 for three computers, \$1,600 for one printer, and \$1,700 for a fax machine.

Agency Request	0.00	10,100	0	0	10,100
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
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Change in Employee Compensation

Reflects the cost of a 1% salary increase for permanent and group positions.

Agency Request	0.00	8,700	0	0	8,700
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The Governor recommends state employee compensation increases to be made from salary savings.

Governor's Recommendation	0.00	0	0	0	0
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FY 2003 Program Maintenance

Agency Request	21.00	1,304,000	20,600	0	1,324,600
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Governor's Recommendation	21.00	1,276,500	20,300	0	1,296,800
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1. Parole Hearing Officers

This request is for six hearing officer positions. This would enable the commission to have a hearing officer report for every parole hearing that is conducted. Three of the officers would be assigned to institutions outside the Boise area, one to the Boise institutions, one to out-of-state hearings, and one to support violation hearings. Personnel costs requested are \$291,700, operating expenditures \$51,600, and one-time capital outlay for computers and office furniture is \$26,600.

Agency Request	6.00	369,900	0	0	369,900
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Not recommended by the Governor.

Governor's Recommendation	0.00	0	0	0	0
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2. Admin Asst for Revocation Process

An additional administrative assistant 1 position would perform clerical duties presently being performed by a violation hearing officer, and allow the officer to resume working hearings full-time. Requested personnel costs are \$34,600, operating expenditures \$4,400, and one-time capital outlay of \$5,200.

Agency Request	1.00	44,200	0	0	44,200
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Not recommended by the Governor.

Governor's Recommendation	0.00	0	0	0	0
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3. IT Programmer Analyst

The Parole Commission is requesting an information services position to write and maintain programs for data retrieval and report writing purposes. Currently the Management Services Division within the Department of Correction provides information technology support. Requested personnel costs are \$48,600, operating expenditures \$4,400, and one-time capital outlay of \$3,500.

Agency Request	1.00	56,500	0	0	56,500
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Not recommended by the Governor.

Governor's Recommendation	0.00	0	0	0	0
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FY 2003 Total

Agency Request	29.00	1,774,600	20,600	0	1,795,200
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Governor's Recommendation	21.00	1,276,500	20,300	0	1,296,800
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Agency Request

Change from Original App	8.00	480,300	300	0	480,600
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% Change from Original App	38.1%	37.1%	1.5%		36.6%
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Governor's Recommendation

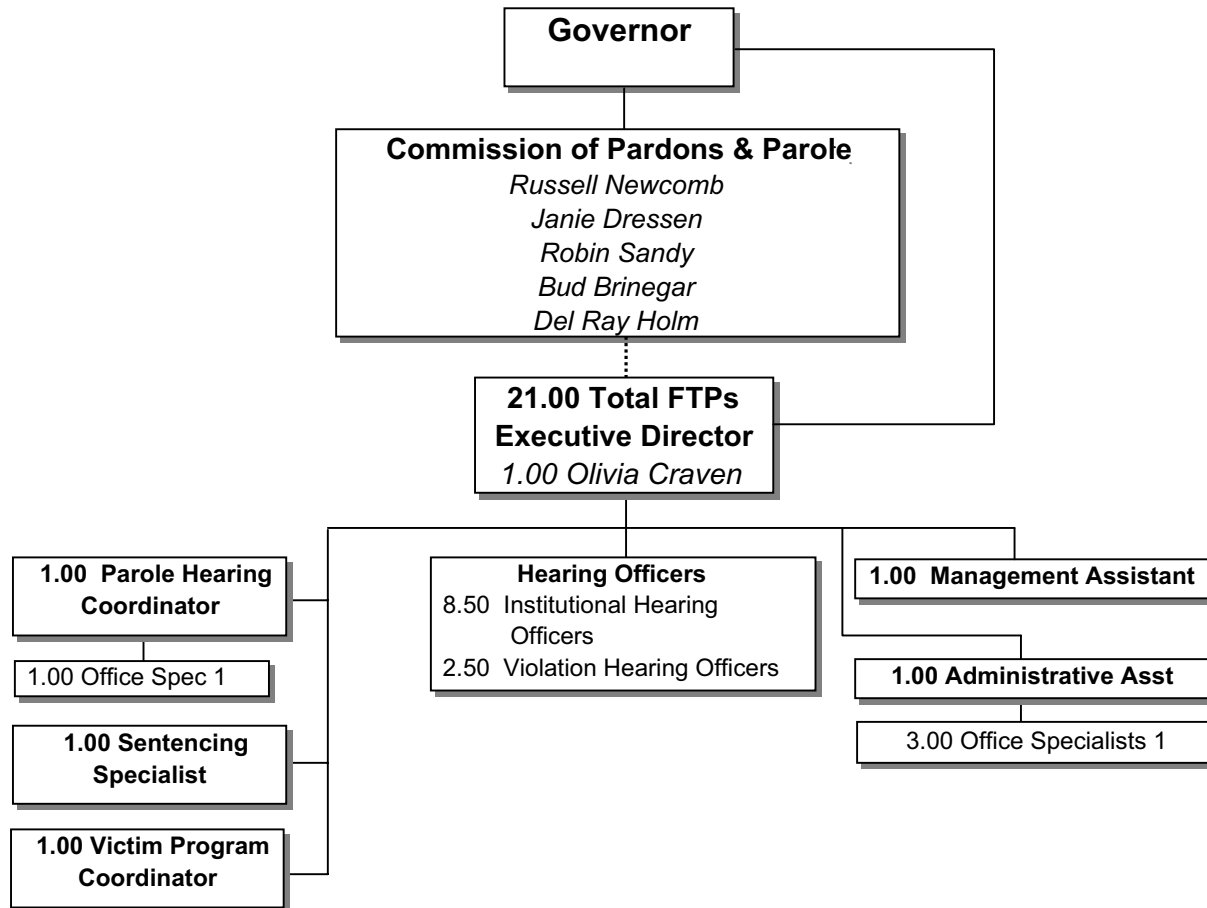
Change from Original App	0.00	(17,800)	0	0	(17,800)
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% Change from Original App	0.0%	(1.4%)	0.0%		(1.4%)
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Commission for Pardons & Parole Issues & Information

Analyst: Holland-Smith

Organizational Chart



Commission for Pardons & Parole

Issues & Information

Analyst: Holland-Smith

Performance Measures

Selected Measures	CY 1998 Act		CY 1999 Act		CY 2000 Act		CY 2001 Act	
PAROLE								
Paroles Granted	826		737		903		988	
Paroles Denied	565		544		631		721	
Hearings Continued	23		52		50		47	
Total Parole Hearings	1,414		1,333		1,584		1,756	
Parole Grant Rate	59%		58%		59%		58%	
<i>Number of Parole Releases</i>	835		684		723		946	
PAROLE REVOCATION								
Outcome of Parole Hearings:								
Denied Parole	282		372		255		267	
Granted Parole	28		25		17		36	
Parole Decision Continued	5		1		6		7	
Reinstated to Parole	7		18		24		26	
Hearings Continued	7		15		16		10	
<i>Total Revocation Hearings</i>	329		431		318		346	
PAROLE REVOCATION/TYPE								
Felony Conviction	50	16%	85	21%	60	22%	70	23%
Misdemeanor Conviction	68	22%	76	19%	72	26%	91	29%
Felony Pending	32	10%	40	10%	27	10%	12	4%
Misdemeanor Pending	18	6%	47	12%	17	6%	13	4%
Adscended from Parole	82	26%	80	20%	46	17%	49	16%
Technical Violation	65	21%	70	18%	55	20%	75	24%
<i>Total Type of Violations</i>	315	100%	398	100%	277	100%	310	100%
Length of Time on Parole When Warrant Issued:								
1 - 3 Months	69	22%	66	17%	47	17%	50	16%
4 - 6 Months	66	21%	93	23%	57	21%	68	22%
7 - 9 Months	57	18%	74	19%	47	17%	45	15%
10 - 12 Months	34	11%	58	15%	24	9%	34	11%
13 - 24 Months	55	17%	67	17%	77	28%	73	24%
25 Months and Over	34	11%	40	10%	25	9%	40	13%
<i>Total Warrants Issued</i>	315	100%	398	100%	277	100%	310	100%
<i>Return Rate</i>	38%		58%		38%		33%	
PARDONS								
Pardon Granted	3		4		5		7	
Pardon Denied	1		3		1		1	
Recommend Pardon to Governor	0		1		1		1	
<i>Total Number of Pardon Hearings</i>	4		8		7		9	
DISCHARGES FROM PAROLE								
Early Discharge	133		151		100		69	
Denied Early Discharge	38		38		45		50	
Sentence Expiration	180		221		167		203	
Continued Review for Information	2		2		1		7	
Death	0		0		5		10	
<i>Total Number of Discharges from Parole</i>	353		412		318		339	